## PHA 5-Year and Annual Plan

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information PHA Name:KINGSFORD HOUSING COMMISSIONPHA Code:MI091
	PHA Name: KINGSFORD HOUSING COMMISSION PHA Code: MI091 PHA Type: Small High Performing Standard HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 04/01/2010
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)  Number of PH units:69
3.0	Submission Type  □ 5-Year and Annual Plan □ Annual Plan Only □ 5-Year Plan Only
4.0	PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.)
	Participating PHAs  PHA Code  Program(s) Included in the Consortia  Programs Not in the Programs Not in the Consortia  Program Not in the Program Not in the Program PH No. of Units in Each Program Not in the Program Not in
	PHA 1:
	PHA 2: PHA 3:
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.
3.0	3-1 can Trans Complete terms 3.1 and 3.2 only at 3-1 can Tran appeare.
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  The mission of the Kingsford Housing Commission is to provide and maintain safe, affordable, quality housing in a cost effective manner to
	extremely low, very low, and low income people. By working with others, we offer rental assistance and other related services to our community in a non-discriminatory manner.
	<ul> <li>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</li> <li>PHA Goal: Improve the quality of assisted housing. Objective:         <ul> <li>Renovate or modernize our public housing units.</li> <li>PHA Goal: Provide an improved living environment. Objectives:</li></ul></li></ul>

## PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
- 1. Eligibility, Selection and Admission Polices, including Deconcentration and Wait List Procedures: This element has not changed since the last submission.
- 2. Financial Resources:

Sources Estimated Amounts to be Received Planned

Federal Grants (FY 2010)

Public Housing Operating Fund \$123,310 Public Housing Capital Fund \$96,885

Prior Year Federal Grants (unobligated funds only) 0

Public Housing Dwelling Rental Income \$168,531

Other Income (list below)

Interest \$ 4,413 Laundry \$ 3,261

TOTAL RESOURSES \$396,400

- 3. Rent Determination: This element has not changed since the last submission.
- 4. Operation and Management: The only change was to the Procurement Police for the American Recover and Reinvestment Act (ARRA).
- 5. Grievance procedures: This element has not changed since the last submission.
- 6. Designated Housing for Elderly and Disabled Families: This element has not changed since the last submission.
- 7. Community Service and Self-Sufficiency: This element has not changed since the last submission.
- 8. Safety and Crime Prevention: This element has not changed since the last submission.
- 9. Pet: The Pet Policy has been changed since the last submission as follows: to clarify the forms of documentation needed to approve an exemption to the Pet Policy; and, due to health concerns from a current Resident, one duplex has been designated as "animal-free".
- 10. Civil Right Certification: Our program has been examined and we do not find any impediments to fair housing.
- 11. Fiscal Year Audit: Our most recent audit had no findings.
- 12. Asset Management: We were approved for stop loss and carry out asset management functions accordingly; we do no plan any change in inventory; we recently had a Physical Needs Assessment completed and have made plans for long term operating, capital investment, rehabilitation, and modernization.
- 13. Violence Against Women Act (VAWA): This element has not changed since the last submission. The Violence Against Women Act has been made part of Kingsford Housing Commission's Admission and Continued Occupancy Policy and the Dwelling Lease Agreement. At that time, all current Residents were given information on this Act together with a brochure titled VIOLENCE AGAINST WOMEN IN FEDERALLY FUNDED ASSISTED RENTAL HOUSING. When reviewing policies at move-in time, this Act is discussed with new Residents. A copy of this brochure is posted on the office bulletin board and copies are available upon request. Our Tenant Handbook lists telephone numbers of agencies available to help anyone in a domestic violent situation.

OTHER: **RESIDENT ADVISORY BOARD COMMENTS:** The Resident Advisory Board met on September 24, 2009 to review a draft 5-Year Plan 2010 – 2014 and a draft Annual Plan 2010. No comments were received. **DECLARATION OF TURST:** Kingsford Housing Commission is in compliance with the Declaration of Trust requirements.

- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of the 5-year and Annual PHA Plan may be obtained from the Kingsford Housing Commission's office located at 1025 Woodward Ave., Kingsford, MI 49802
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. N/A
- **8.0 Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
- 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See <u>Attachment #1</u> which includes: CFP 2010 (new initial budget), CFP 2008 (open Performance and Evaluation Report for 11/30/09), ARRA 2009 (open Performance and Evaluation Report for 11/30/09).

6.0

Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund 8.2 Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attachment #2 Capital Fund Financing Program (CFFP). 8.3 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and 9.0 other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Our current waiting list is very small and consists of the following applicants: 1-bedroom waiting list – 1 very low income and 8 extremely low income. 2-bedroom waiting list – 1 very low income and 1 extremely low income. 3-bedroom waiting list – 6 extremely low income. 4-bedroom waiting list - 0 applicants on waiting list. When someone calls for housing, they usually need something immediately. Recently there have been many apartment ads listed in our local newspaper, however, most of them are not subsidized units. Construction of an apartment building is being planned in the City of Iron Mountain for lower income people, however, we have not heard of any finalized plans yet. Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual 9.1 Plan submission with the 5-Year Plan. Kingsford Housing will continue to renovate or modernize our public housing units including the renovation of two 1-bedroom units for wheelchair accessibility. When we have an available unit and no applicants, we run an ad in the local newspaper. Many local agencies who have clients in need of housing refer them to us. Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Kingsford Housing Commission will continue to utilize capital funds to renovate and modernize our public housing apartments, common areas, property and grounds; we will continue to test the fire alarms, emergency call systems, fire extinguishers, smoke alarms, etc. for the safety of our Residents; we will continue to provide the telephone entry system, security camera, and automatically lock the entry doors at night for the security 10.0 of the Residents living in Kingswood apartment building; we will continue to screen all applicants; we will continue to encourage non-working families to seek employment or further their education; will continue to work with local supportive services agencies such as UPCAP, home health care agencies, senior citizen centers, etc.; we will continue to offer housing in a non-discriminating manner; we will continue to offer accessible apartments; and, we will renovate two additional 1-bedroom apartments with funds from the Capital Fund Program 2009. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" The Kingsford Housing Commission defines "significant amendment or modification" as those things that make discretionary changes in the plans or policies of the housing commission that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners. The Kingsford Housing Commission defines "substantial deviation" as those things that make discretionary changes in the plans or policies of the housing commission that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners. 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only) (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only) (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only) (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

U.S. Department of Heusing, and Urban Development
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1 Obligation and expenditure and dated can only be revised with HUD approval pursuants: Section 9) of the U.S. Housing Act of 1937, as amounted.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Repincement Flousing Factor and Capital Fund Financing Program

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	Amount of line 10 Related to 7 HP Activators			622	80	30	
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12	Annual of the e. 20. Relation to Secontly Soft Costs.		#Constant 200			Sec. 10	
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Sorn: HUD-S0075.1 (4/2008)

Annual Statement Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Forther and Capital, Fund Timenolog Program

Part 1: Summur:	201 COL		TEN APCOUNT
1904 Symes KINGSFORD HOUSING COMMISSION	Grand Type and Number Crystal Fund Program Graw No. 1933P Date of Ciberts	Description and Number Charles and Number Charles Charles Charles and Number Charles C	4n: 2008 PRY of Count 3 ppress it
Type of Grand   Type of Grand	E. Reserve for Discussion Contracts		
2 Performance and Evoluation Report for Percot Ending:	1730703	100000000000000000000000000000000000000	Total Actual Cost
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Annual Statement/Perfectionance and Evaluation Report Capital Found Program, Capital Found Program, Capital Found Program Repfacement Housing Factor and Capital Found Program.

PHA Name:								
INGSFORD HOL	FINA Name: Chick Fond Number Chick Fond Program Grad No: KINGSFORD HOUSING COMMISSION Restaurate Hunsing Factor from		M1331*09150108	1000	CTEP (3500 NO)	Fuderal FFY of Grant 2008	Grant	
Development Number Name/PIIA-Wide Activities	General Description of Major Work Categories	Davelopment Agrount No.	Quantity	Total Ess	Total Estimated Cost	Total Act	Total Actual Cost	Status of Work
	2000 200 200 200 200			Original	Revised	Funds Ohligated *	Funds Experided 2	
MI-091-1	Hina Architect	1430	-	\$ 7,500	Q.	\$ 7,904.675	63	1000 July
MI-091-1	Environmental Review	1430		350	2	\$ 350.00%	350.00	
MI-091-1	Advertise for Blds	1430	2	1.200	.0.	\$ 7:1.90\$	8 71.90	
Mi-091-1	Repair adewalks/curbs - family apta.	1450	D	3 17,542		\$ 17,542.00\$	s 17,542.00	
MI-091-1	Add concrete to sform drain - old, bld,	1450	-	3 1,500	j	\$ 1.500 108	1,500.00	
ME091-1	Princhase lights for apts., tub room	1460	127	\$ 5,325	22	8 5,374,97\$	\$ 5,324.97	
MI-091-1	Install lights in eld. bkd.	1460	127	\$ 11,078	100	\$ 11,077,485		
ML-091-1	Replace lights - family apts.	1460	58	\$ 2,637	29	§ 2,696,50l5	5 2,696.50	
ME091-1	Replace vanities - femily apts.	1480	11		G	Beredden with		5
MI-091-1	Replace Interior doors - family apts.	1459	12 apts.	\$ 10,161	1.1	1000		
M4-001-1	Purchase locksets - family apts.	1450	3	5 307	29	\$ 305,833	,S 306.83	10000

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

To be completed for the Performance and Evaluation Report.

tion HTP-50075.1 (4/2008)

Adminal Stutement Performance and Evaluation Reject. Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Presenting Program

(A Nume: IGSFORD HO)	(A Nume: VGSFORD HOUSING COMMISSION	Grant Type and Number Cuping Fund Poyerer Grant No. Mil. Acceledated Housing Factor Grant No.	Number: state Gradt No. state Pager Gend i	MI33P09150108	5.533	CITT (Yes No. NO.	Federal FFY of Groot: 2008	ruot:	
Development Number Same 29 A - Wille Activities	General Description of Major Work Categories	of Major Work	Development Auxount No.	Onmetics	Tetal Estimated Cust	iated Cost	Trital Actual Cost	ual Cost	Status of Work
2 20 20 20 20 20 20 20 20 20 20 20 20 20	200		3		Chriginal	Revised :	Funds Obligated	Fonds Expended 2	
WE091-1	Purchase bokaeta for apts., comm.	r apls., comm.	1450	87	\$ 6.000			Company of the State of the Sta	20 2080 2
	room, & common area coors &	trea coors &	Gran.	.000			15 A		
	mailboxes - eld. bid.	id. bid.	2225	nt-c			200		
MI-091-1	Change/relocate electrical outlet to	ctrical oullet to	1460	29	\$ 4,148		13 4.147.52:\$	2 4,147 52	<u></u> 8
	ranges in family apts, comm. room	nomm, room	100000000000000000000000000000000000000			52			
	kitchen - eld. bld.	1. bld.						- 1	
MI-091-1	Replace ub & sumound - family apts.	nd - family apts,	1450	7	\$ 10,744	200	\$ 10.744.00 \$	Ť	
MI 091-1	Replace tub with shower unit- eld. bd	ver unit- eld. b.d.	1460	-	\$ 3,266		5 3,266.00 S	900	
MI-001-1	Purchase snroke alams for apts, &	mes for apts, &	1450	瑟	3,545		5 0,544.79	95 3,544.79	
	elevator - eld. bla.	d. bla.					2000 0100 000 000 000 000 000 000 000 00	9	
MI-091-5	Purchase smoke slams - family apts.	ns - family apts.	1460	74	5 1,334	8172 8172	5 1,333.78 5	3 5 1.333.76	
MI-091-1	Install locksets - etc. txd	- eld, bld,	1460	87	\$ 5,000	555	10 mm - 20 mm - 20 mm	A STATE CAND WAS STATE OF	131
MI-091-1	Caulk & weather strip - eld. bld.	hip - eld. bld.	1460						
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form HUD-50075,1 (4/2)(18)

Capital Pand Program, Capital Fund Program Replacement Housing Pactor and Annual Statement Performance and Evaluation Report Cupital Fund Financing Polynon

U.S. Department of Housing and Urbar. Development Office of Public and Indian Housing Expires 490/2011

RUNNING list Revised Dargel Dates Pederal PFY of Grants 2008 Actual Expenditure Fini Dale (Quarter Ending Date) All Punds Expended Original Expenditure 06/12/2012 End Date Actual Obligation 1 Port TIT: Implementative Schedule for Capital Fund Tinancing Program End Hate (Quarter Ending Date) All Fund Obligated Onginal Obligation CE/12/2010 Knd Date PHA NEIDE NOUSING COMMISSION Development Number Name PIA-Wide Activities MI-091-1

Obligation and expenditure and dated can only be revised with 1110 approved pursuant to Secreca 9) of the 11S. Housing Act of 1937, as unlended.

Tom HT D-50075.1 (4/2008)

PFFA Name	5##C	Created Type and Type and	Type and Number Food Propint Good No. Missiscottenion	SO109 Replacement Housing a servicional No.	ACTAY CROWN N.C.	FITY of Grand
NG.	KINGSFORD HOUSING COMMISSION	Dalcurcuts	1			PET of Grant Approval:
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	(4) S Lacuid than Comments					
	480 Expansi Osuk	*	10,740		\$ 9,670,40	37.12.48
	. 450 Site Acquirition				33	
90	1950 Sile Improvement	36	90	St. 180 St. appropriate	C 1000000000000000000000000000000000000	
0.	1460 Dwelling Street, res	3	1.7,522	8	\$ 105,35C no	\$ 83,457.20
	1465 1 Dwelling Eq., alter t.—Nonexpendable	3			8	
۲.	1470 New-dwelling Structures	100				8
	1475 Van-thut Ing Superior					
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F.	14ths Development Activities *	55.6			50	200 SEC SEC SEC
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è.	Amount of line 20 Helped to Secure: - Hand Corta		50		10.	
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Annual StatemachParformatice and Evaluation Report Capital Pland Program, Capital Fund Program Regincement Housing Pactor and Capital Fund Financing Program

Part I: Naturbaty			
MACANING KINGSFORD HOUSING COMMISSION	Genet Type and Number Capital band Program Grand No. MESS Types of 13:44	General Type and Number: Unjoid bund Program Grand No. MCSSARM50109 - Replacement Housing Caree Grand No. Capital bund Program Grand No. ———————————————————————————————————	ic 2000 2000 TEV of Grant Approvini
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The state of the s	Original	Revived.	Obligated Expended
Signature of Executive Diffector	Date 12/15/2009	Signeture of Poblic Housing Director	550

form H. D-50075,1 (4200R)

Aurual Statement Performance and Evaluation Report Capital Fond Program, Capital Mand Program Replucement Housing Fortot and Capital Fond Founding Program

	FEC 4E2   41171.9	ad Number					Federal FFY of Leant:		
호	KINGSFORD HOUSING COMMISSION Capital Find Ping Kentucken Day	Program Grout No. MI33SO9150109 Dutsing Factor Hand No.	AI3350915( Vo:	00000	EP (Yes	CEFP (Yes/No): NO	2009		80
Development Number NancPHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Lofa	Lotal Estimated Cox	ed Cust	Joseph A.	Jogn) Actual Cust	Status of Work
	į			Original		Revised :	Funds Obligated 2	Funds Expended 3	
				4		2			
1	Hirz Architect	1430	·-	9	0.400		S 8,221 08	8,\$ 2,759.08	
ļ	Environmental Review	1430	-	f/J	0	-			
	Advertise for Bids	1430	2	60	1,310		\$ 653.10\$	0 \$ 653.40	
8	Ingulate hasement walls, instell wall	1400	88	£ 49	77,914	100	\$ 77.914.00	0 \$ 53,067.20	
	hoend, instell foam at basement	20 Sept.	200			8			
	windows - family apts.			Sec					İ
MI 091-1	Caulk & weather s.np family apts.	1450	, BE	<u></u>	8,000		\$ 8,000.00		
MI-091-1	Install water honter pickets - family acts.	1480	0	on	1,400		s 1,400.00		
M-091-1	Install smoke alarms in Apts +eld.bld.	1465	*	8	5,193	¥	\$ 6,103.00 \$	X) \$ 4,830.00	
MI-504-1	lostal smoke alkinis - family apta.	1480	3	69	2.693		5 2,663.00	2,500.00	

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Capital Fund Program, Capital Fund Program Replacement Ifousing Pactor and Capital Fund Emanaing Program Annual Statement Performance and Evaluation Report

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Replace Storm dears - family apts. 1460 30 S 10,100 S   Separate bathmoon vanities - f. apts. 1460 17 S 7,022   Separate bathmoon vanities - f. apts. 1460   S   S   S   S   S   S   S   S   S	Development Number Jarne/PHA-Wide Activities	C	of Major Work ics	Developement Account Na.	Quantity	Total Estin	named Cust	Tetal Au	us. Cost	States of Work
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Repiace bathmom vanities - f. apts.         1460         17         \$ 7,022	MI.091.1	Replace storm door	s - family apts.	1460	30	68 086		0.00	3,060.00	
	MI-091-1	Repiace bathroom va	anities - f. apts.	1460	17					
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<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

GSTORD HOUSING COMMISSION	COMMISSION				Pederal FPV of Grant: 2009
evelopment Number Name/Pf Lv - Wide Activities	All Func Ohligated (Quarter Emiling Date)	Higaecil ing Date)	All Furds Expended (Quartor Ending Date)	Expended Iding Date)	Regents for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expendition End Date	
MI-081-1	03/18/2010		<u>03</u> 418/2012		
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G-15000	!				
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			3		
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Charles   Contract	ΣŃ	STORD HOUSING COMMISSION	Pulsof CECT.				118 of Grand Approval:	Approvat:
Numericy Int Deschipment Acceled:   Original   Total Estimated Cost   1		if Crusi gint Annual Statement Lillectors I promote and Eviluation Report for Period Bodia	Sale Sale Sale		Revised Applied State cand in	evision no: 5		
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Amount of this of the off in TAP Action is a Amount of the 20 Kelased to Section 50* Activities Amount of the 20 Kelased to Security—Soft Crass Amount of the 20 Kelased to Security—Hand Cast- Amount of the 20 Kelased to Security—Hand Cast- Amount of the 20 Kelased to Energy Conservation Message.	á	4mmm. of Amend Gart Councillines 2 '51	w	96.HtS		387396,8		22 M2
Amount of time 20 Kelated to Section 30* Activities Amount of time 20 Kelated to Secrety—Not Crass Amount of time 20 Kelated to Secrety — Hand Crass Amount of time 20 Kelated to Energy Conservation Message	Si	Amount of him 20 Help cut to T.3P Amin is a	100					
Amount of the 20 Released in Secretary (North Cress)  Amount of lare 20 Related to Secretary—Hand Cress—  Amount of lare 20 Related to Energy Connervation Message	a	Amount of the 20 Related to Section 30' Activity	30	200 TO 100				
Amount of the 20 Related to Secrety — Hard Cast- Amount of the 20 Related to Breezy Conservation Message	53	Amount of Fue 3tt Retocat to Secting Soft Char	100	1000				Ĭ
22 Ameunt of the 20 Related to Energy Contents and Message	a	Amount of tao: 20 Related to Secrety - Hard Co.				M (S)	534	
	fi	Amount of law 20 Related to Energy Corpervation	( ) Apple , 443					

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<sup>\*</sup> To be completed for the Defoundress and Evaluation Report or a Revised Armad Statement.
\*\*To be completed for the Performance and Evaluation Report or a Revised Armad Statement.
\*\*[PIJAs with under 250 and an included here.
\*\*RELL Foods shall be included here.

fean MUD-SUUTE, LOIZONS)

: Expires 4/30/2011 FFV of Great. 2009 FFV of Great Approved: Expended Obligated Tonal Account Cort Date Grant Type and Kanules Capital Leaf Program Para No. 2133-05190/109 Replacement Imming Fatar Goant No. Date of CESTs | Keyload Amount Statement (revision not | Linus Performance and Lystkation Report Trial Statement Cost Signature of Public Hunsing Director Revised Annosi Statement/Performance and Evaluation Report Capital Tund Program, Capital Fund Program Replacement Ifonistry Facuritand Date 727 GZERS Orginal 19ths of tissus C. Original Amount Statement Official Amount Statement Section 10 Period Ending, 11/30/09 City Summary by Development Areason KINGSFORD HOUSING COMMISSION Capital Fond Financing Program allen Siphalure of Executive Wheely Parc & Summary PHA Name:

C.S. Department of Thousing, and Urban Development Office of Public and Indian Housing Expires 4(90:201)

Annual Statement Performance and Evaluation Report Cipital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Food Figureing Program:

Part Its. Supporting Pages	Paper							
PEA Name: KINGSFORD HOU	KINGSFORD HOUSING COMMESSION Septement Foreign Fine	od Naminer Pagram Gradi No: MISSPOR150109 fecing hoper Grant No:	ALS3PO9150 Ne:	109 CHPP (Yest No.)	ON YOURSE	Vederal FFY of Grunts 2009	Grants	
Development Number Name-PEA-Wide Activities	General Description of Major Work Categories	Development. Account No.	(januari)	Total Estin	Total Extinuated Cost	Tecal Ac	Tecal Actual Cost	Status of Work
				Original	Revised	Funds Onligated	Finds Expended	
MI-091-1	Hire Architect	1430	Ţ	7.500		S 5,565.00		
MI-091-1	Environmental Review	1430	200				8	
MF091-1	Advertise for Bids	1430	2	700	make	\$ 72.60 \$	\$ 72.80	
MI-091-1	Renovate two apartments for wheelchair accessibility - eld. bld.	1460	28	5 73,385				
MI-081-1	Kapace common area furniture -	1460	F	\$ 15,000				
				93	ļ			
		20			j			
			]					

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revived Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Erra BUP-50075.1 (4/2008)

19.5. Department of Housing and Croan Development Office of Public and Indian Broading Repires 4450/2001.

Capital Fund Program- Five-Year Action Plan.

CONTRACTOR OF STANDS HIRID HOURS NO.	RINHOUSTNE	Lincality (City/County & State) King	meality (City/County & State) Kingslord, Pickligon	XIOPEGINAL S-Year Plan   Decyretion No.	Diegriefum Nat
Commission Albert		- Cudilly.	- Managar		İ
Developera i Nuziba mal Name	Ware Streeness Section 1	Work Statement for Year 2 FFY 2011	Work Statement for Man 3 pirkt 1 <u>0</u> 13	Work Statement for Year I F-V 2013	Work Succession Year S
Physical Emprovements Schools.	Cet 541 6160 pm	365,8 4	\$ 33,590	\$ 83.990	5 84590
Macagement Transparation Managements					
P.H.AWide Mon-caveling Structures and Equ. p. sent		\$ 9.51H	0)¢¥	\$ K.500	\$ 8,500°
Acministration.		7.53			
Other					8
Operations	WHISHIH WITH				
Darwillian	WHITH WILLIAM				
Deselopment					
Capital F.ed Futancing – Debr Sepies				2000	
Total LEP Pands		. IRCLAND	¥ 92,090	0 92,300	5 92,030
Total Non CITy Purck					
Gand Total	S 42 (NO)	\$ 02.090	\$ 92,096	\$ 92,090	\$ 92,650

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Capital Fond Program-Five-Year Action Plan

U.S. Department of Housing and Letton Development (Pfflee of Public and Ludion Housing Expires 4:30:300:U.)

Work Sutement for	Work Work Work Statement for Statement for More Sta	Work Statement for Year 2 FFY 2011	7	M <sub>O</sub>	Work Statement for Years <u>3</u> FFY <u>2012</u>	
Venr I CFV	Daveksmoot Number/Vame General Description of Major Work Caregories	Chantily	Estimated Cost	Developacit NorsbarName General Description of Major Work Catgories	Quantity	Fishimated Cost
	M1091-1, 1430, Line Architect	2	\$ 7,150	A1091-1, 1/30, Fire Architect	-	1,450
2	MC92-L. 1430, Advertise the Bids.	?	\$ 700	MED91-1, 1430. Advertise for Bids	F4	\$ 740
ŧ.	MIR91-1, 14319, Environmental Review	_	389	MION J-1, 1430, Environmental Review	-	3:0
	MJ051 – L. P460, repland Simetrabli sprayer to kirchen faucets-eld. Vill	7	\$ 5.540	MI091-1, 1450, Repair toundations - f	<u>n</u>	180%
	M3091-1, 1460, replace viryl stringers – old bld		000°1 <u>\$</u>	Min91-1, 1450, adiz backet tod nt sviffing - f	7	000'8 \$
	MJ091-1, 1460, paud nccupied apts eld bld	٧.	\$ 2,630		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
	NT091-1, 1460, regisser mages - f	£.	N 13,500	M1091-t, 1460. install cachon invanishe decators - f	85	\$ 5,000
	Mid91-1, 146II, enclose fignace filters - F	  sa 	s 2,000	N3091-1, 1460, point excupied spt. eld bld	d.	8 2253
	Mi091-1, 1460, replace Habiting tild with VC1-f	887	S 82,550	MR091-1, 1460, replace keleben sinks/faucets - f	87	100°,8 ×
			2000 SA SA SA SA SA SA SA SA SA SA SA SA SA	MIO91-1, 460, print basement walls	<u> </u>	956'S 1
				VR001-1, 1460, 4- betiroon upstate hultmouns - check ductwork & seal around fans-f	40	630'T \$
	8			M1091-1, 1460, ceavert his soom into simileap	_	5 7,540

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Capital Fund Program—Five-Year Action Plan

\$0 50	M1091-1, 1460, 2 8 850 translespared units - add trap wrap on waste track, dead exteriors corner PVC provestions - eld bld	Mf091-1,1465.1, 1 \$ 47,000 elevator replace interior, power unit, de door opener elitible	Sublotal of Estimated Cost 8 92,090
-			060,25 2
	36		Sulvintal of Estimanod Cost

Page 1 of 8

form HTD-50075.3 (4/2408)

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U.S. Department of Housing and Union Development Office of Publicand Indian Housing Exploss 4:30/2006

	Work Statement for Years FF Y 2013		1	Work Scalement for Year: 2 PFV 2014	
Development Number/Name General Deacripsion of Major Work Categories	Çuantıç	Estimated Cost	Development Number/Nam: General Description of Major Work Colegons:	(Joantily	estimated Cost
VR091-1, 1438, Hisa Architect	5	\$ 7,450	MIR91-1, 1430, Hitz. Architect		\$ 7,450
MJ091-1, 1/30, Advertise for Bids	7	\$ 700	MIOST-1, 1430, Advertise for Bids	п	300 730
Millo -1, 1230, Environmental Review	-	OSL 8	Minst 1, 1438. Epvironmental Review		0.55 3
MR91-1, 1450, replace sumpe sheds	30	\$ 27,000	MD991-1, 1460, roplace he loss- cid, bid. MR91-1, 1460, replace water heaters	7 7	900°C \$
Miles JI., 1460, change door bordware from krohs to lever style old bli	08	052,41 - 1	MD91.1.1475.replace	cu	Ois'6 S
Mili91-1, 1475, replace fraction	-	000'8 \$			16 30 16
<u>M1091-J. 143% replace</u> mack	-  -		Mino 1-1. 1460, recrove ashestas floor tale, replace with VCIT rile & carpeting to apps, storage, tub, comm. may labelen. & bundty come - pld. bld.	30 apts., & 4 other rooms	
Millot-1. 1460, replace ornten & light switches - eld bid & f	fig apis. & commute		Mittel 1-1, 1400, varuish stops & transferings, repair as needed, replace stair france for ity upts.	<u>~</u>	

Capital Fund Program-Five-Year Action Plan

28 ents						Espires +/340/Zull 1
28 znts	MI-09 i-1, 3450, replace batterous vaudies – eM bid	र्ग	0.	May01-1, 1460, replace sluwer bends with water economizer left bid	₹	
28 z.n.s	MF-091-1, 1450, replace Trd fluor bathmous heat fans etis bid	. 91		Mi091-1, 1460, nists]] larger efectrical paric.— eld hid	-	_
	Mf.091-1, f450, replace close bifold doors	28 suls				

(97), HETE-MUTS,2 (4/2),030

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